

# UWFK Performance Measurement Report

Initial Program Funding Request Form  
for 2012

Final Program Results Form  
for 2012

Completed by Feb. 2012

Completed by Feb.  
2013

Program Goals	Specific Program Activities to Reach each Goal	Activity Outputs	Expected Outcome Measure	Actual Outcome Measure	Comments on Actual vs. Expected Outcome Differences
Ensure that 95% of all seniors enjoy at least one social recreational activity every day	<ul style="list-style-type: none"> <li>•Bingo</li> <li>•Checkers</li> <li>•Chorus</li> </ul>	<ul style="list-style-type: none"> <li>•# participants</li> <li>•# participants per activity</li> <li>•Completed satisfaction survey</li> </ul>	For every activity, 95% of participants satisfied	For every activity provide the actual % achieved	Provide explanation for every variance between expected and achieved